

Tompkins County Public Library

Annual Report For Public And Association Libraries - 2015

1. GENERAL LIBRARY INFORMATION

Part 1

Report all information in Part 1 as of December 31, 2015, except for questions related to the current library director/manager (questions 1.35 through 1.40).

- | | | |
|------|---|---------------------------------------|
| 1.1 | Library ID Number | 2400613230 |
| 1.2 | Library Name | TOMPKINS COUNTY PUBLIC LIBRARY |
| 1.3 | Name Status (State use only) | 00 (for no change from previous year) |
| 1.4 | Structure Status (State use only) | 00 (for no change from previous year) |
| 1.5 | Community | Ithaca * |
| 1.6 | Beginning Fiscal Reporting Year | 01/01/2015 |
| 1.7 | Ending Fiscal Reporting Year | 12/31/2015 |
| 1.8 | Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report? | No |
| 1.9 | If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.10 | Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.11 | Beginning <u>Local</u> Fiscal Year | 01/01/2015 |

1.12	Ending <u>Local</u> Fiscal Year	12/31/2015
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	101 E GREEN STREET
1.15	City	ITHACA
1.16	Zip Code	14850
1.17	Mailing Address	101 E GREEN STREET
1.18	City	ITHACA
1.19	Zip Code	14850
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 272-4557
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 272-8111
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	scurrie@tcpl.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	http://tcpl.org/
1.24	Population Chartered to Serve (per 2010 Census)	101,564
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	County

1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	06/29/1973
1.30	Date the library was last registered	01/23/1970
1.31	Federal Employer Identification Number	161098211
1.32	County	TOMPKINS
1.33	School District	Ithaca City School District
1.34	Town/City	Ithaca
1.35	Library System	Finger Lakes Library System

NOTE: For questions 1.36 through 1.41, report all information for the current library director/manager.

1.36	Title of Library Director/Manager (select one):	Ms.
1.37	First Name of Library Director/Manager	Susan
1.38	Last Name of Library Director/Manager	Currie
1.39	NYS Public Librarian Certification Number	14569

1.40 E-mail Address of the Director/Manager scurrie@tcpl.org

1.41 Fax Number of the Director/Manager (607) 272-8111

1.42 Does the library charge fees for library cards to people residing outside the system's service area? N

Part 2

1.43 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2015? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.44. N

1. Name of municipality or district holding the public vote N/A

2. Indicate the type of municipality or district holding the public vote N/A

3. Date the vote was held (mm/dd/2015) N/A

4. Was the vote successful? Y/N N/A

5. What type of public vote was it? N/A

6a. Most recent prior year approved appropriation from a public vote: N/A

6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: N/A

6c. Total proposed appropriation N/A
(sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.43 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.44 Did the library receive funding N
from an appropriation which was
approved by public vote in a prior year?
(Prior to Calendar Year 2015) Enter Y
for Yes, N for No. If Yes, complete one
record for the vote from each funding
source. If No, go to question 1.45.

1. Name of municipality or district N/A
holding the public vote

2. Indicate the type of municipality
or district holding the public vote

3. Date the last successful vote was N/A
held (mm/dd/yyyy)

4. What type of public vote was it?

5. What was the total dollar N/A
amount of the appropriation from tax
dollars resulting from the last successful
vote?

Part 3

1.45 Does the reporting library have N
a contractual agreement with a
municipality or district to provide
library services to residents of an area
not served by a chartered library? Enter
Y for Yes, N for No. If yes, please
complete one record for *each* contract.
If no, go to question 1.46.

1. Name of contracting N/A
municipality or district

- | | | |
|----|---|-----|
| 2. | Is this a written contractual agreement? | N/A |
| 3. | Population of the geographic area served by this contract | N/A |
| 4. | Dollar amount of contract | N/A |
| 5. | Enter the appropriate code for range of services provided (select one): | N/A |

1.46 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microform, scores, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

- | | | |
|-----|-------------------------|--------|
| 2.1 | Adult Fiction Books | 57,514 |
| 2.2 | Adult Non-fiction Books | 55,743 |

2.3	Total Adult Books (Total questions 2.1 & 2.2)	113,257
2.4	Children's Fiction Books	34,060
2.5	Children's Non-fiction Books	28,470
2.6	Total Children's Books (Total questions 2.4 & 2.5)	62,530
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	175,787

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	3,318
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	3,318
2.12	Total Print Materials (Total questions 2.7 and 2.11)	179,105

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	7,353
2.14	Local Electronic Collections	15
2.15	NOVEL _{NY} Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	25
2.17	Audio - Downloadable Units	3,308

2.18 Video - Downloadable Units 0

2.19 Other Electronic Materials 0
(Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)

2.20 Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19) 10,686

Non-Electronic Materials

2.21 Audio - Physical Units 16,262

2.22 Video - Physical Units 16,824

2.23 Other Non-Electronic Materials 292
(includes films, slides, etc.)

2.24 Total Other Materials Holdings (Total questions 2.21 through 2.23) 33,378

2.25 **GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24) 223,169

CURRENT SERIAL SUBSCRIPTIONS

2.26 Current Print Serial Subscriptions 214

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27 Cataloged Books 16,901

2.28 All Other Print Materials 0

2.29 Electronic Materials 3,927

Local: TCPL 1168 FLLS 2759

2.30 All Other Materials 2,680

2.31 Total Additions (Total questions 23,508
2.27 through 2.30)

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.26 as of the end of the fiscal year reported in Part 1; report information on questions 3.27 through 3.78 for the 2015 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1 Library visits (total annual attendance) 365,791

Local: First half of 2015 construction projects behind the Library and on the Commons reduced visits.

3.2 Registered resident borrowers 35,692

3.3 Registered non-resident borrowers 4,647

Please report information on WRITTEN POLICIES as of 12/31/15.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4 Does the library have an open meeting policy? Y

3.5 Does the library have a policy protecting the confidentiality of library records? Y

3.6 Does the library have an Internet use policy? Y

3.7 Does the library have a disaster plan? Y

3.8 Does the library have a board-approved conflict of interest policy? Y

3.9 Does the library have a board-approved whistle blower policy? Y

Please report information on ACCESSIBILITY as of 12/31/15.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.10 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? N

Local: This service was provided by Finger Lakes Library System until discontinued in 2012.

3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? N

3.12 Does the library have large print books? Y

3.13 Does the library have assistive technology for the blind and visually impaired? Y

3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes No

refreshable Braille keyboard No

screen magnification software, such as Zoomtext Yes

electronic scanning and reading software, such as OpenBook No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15 Adult Program Sessions 181

3.16 Young Adult Program Sessions 104

3.17 Children's Program Sessions 637

3.18	All Other Program Sessions	72
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	994
3.20	One-on-One Program Sessions	138
3.21	Adult Program Attendance	8,682
3.22	Young Adult Program Attendance	5,486
3.23	Children's Program Attendance	17,894
3.24	All Other Program Attendance	138
3.25	Total Program Attendance (Total questions 3.21 through 3.24)	32,200
3.26	One-on-One Program Attendance	138

Please report information on SUMMER READING PROGRAMS for the 2015 calendar year.
SUMMER READING PROGRAM

3.27 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2015 (check all that apply):

- a. **Program(s) for children** **Yes**
- b. **Program(s) for young adults** **Yes**
- c. **Program(s) for Adults** **Yes**
- d. **Summer Reading at New York Libraries name and/or logo used** **Yes**

e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.28	Library outlets offering a summer reading program	1
3.29	Children registered for the library's summer reading program	3,500
3.30	Young adults registered for the library's summer reading program	126
3.31	Adults registered for the library's summer reading program	78
3.32	Total number registered for the library's summer reading program (total 3.29 + 3.30 + 3.31)	3,704
3.33	Children's program sessions - Summer 2015	175
3.34	Young adult program sessions - Summer 2015	21
3.35	Adult program sessions - Summer 2015	4
3.36	Total program sessions - Summer 2015 (total 3.33 + 3.34 + 3.35)	200
3.37	Children's program attendance - Summer 2015	3,137
3.38	Young adult program attendance - Summer 2015	428

3.39 Adult program attendance - Summer 2015 32

3.40 Total program attendance - Summer 2015 (total 3.37 + 3.38 + 3.39) 3,597

COLLABORATORS

3.41 Public school district(s) and/or BOCES 1

3.42 Non-public school(s) 2

3.43 Childcare center(s) 2

3.44 Summer camp(s) 8

3.45 Municipality/Municipalities 0

3.46 Literacy provider(s) 1

3.47 Other (describe using the State note) 16

State: Cornell Companions, local entertainers, Cornell Center for Material Research, Finger Lakes Independent Center, Tompkins County Action/Head start, Alfred University, Ithaca College, Butterfly expert, Ithaca Youth Bureau, Civic Ensemble, Tin Can Fantasy Factory, Ithaca Fire Department, WIC, PRI, Racker Center, and Hasbrouck Apartments.

3.48 Total Collaborators (total 3.41 through 3.47) 30

Please report information on EARLY LITERACY PROGRAMS for the 2015 calendar year.

EARLY LITERACY PROGRAMS

3.49 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y

3.50 - Indicate types of programs offered (check all that apply)

a. Focus on birth - school entry Yes

- b. Focus on parents & caregivers Yes
- c. Combined audience Yes
- d. N/A No

3.51 - Number of sessions

- a. Focus on birth - school entry 482
- b. Focus on parents & caregivers 0
- c. Combined audience 0
- d. N/A 0

3.52 Total Sessions 482

3.53 - Attendance at sessions

- a. Focus on birth - school entry 9,914
- b. Focus on parents & caregivers 0
- c. Combined audience 0
- d. N/A 0

3.54 Total Attendance 9,914

3.55 - Collaborators (check all that apply):

- a. Childcare center(s) Yes
- b. Public School District(s) Yes
and/or BOCES
- c. Non-Public School(s) Yes
- d. Health care providers/agencies Yes

e. Other (describe using the State note) Yes

State: Community volunteers, Ithaca Fire Department, Finger Lakes Independence Center, Family Reading Partnership, local performers.

Please report information on ADULT LITERACY for the 2015 calendar year.

ADULT LITERACY

3.56 Did the library offer adult literacy programs? Yes

3.57 Total group program sessions 8

3.58 Total one-on-one program sessions 0

3.59 Total group program attendance 106

3.60 Total one-on-one program attendance 0

3.61 - Collaborators (check all that apply)

a. Literacy NY (Literacy Volunteers of America) Yes

b. Public School District(s) and/or BOCES Yes

c. Non-Public Schools No

d. Other (see instructions and describe using State Note) Yes

State: Tompkins Learning Partners

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2015 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.62 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) **Y**

3.63 Children's program sessions **21**

3.64 Young adult program sessions **0**

3.65 Adult program sessions **23**

3.66 One-on-one program sessions **0**

3.67 Total program sessions (total 3.63 + 3.64 + 3.65) **44**

3.68 Children's program attendance **285**

3.69 Young adult program attendance **0**

3.70 Adult program attendance **366**

3.71 One-on-one program attendance **0**

3.72 Total program attendance (total 3.68 + 3.69 + 3.70) **651**

3.73 - Collaborators (check all that apply):

a. Literacy NY (Literacy Volunteers of America) **Yes**

b. Public School District(s) and/or BOCES **Yes**

c. Non-Public School(s) **No**

d. Other (describe using the State note) Yes

State: Community ESL at Cornell Tompkins Learning Partners

Please report information on DIGITAL LITERACY for the 2015 calendar year.

DIGITAL LITERACY

3.74 Did the library offer digital literacy programs? Y

3.75 Total group program sessions 3

3.76 Total one-on-one program sessions 66

3.77 Total group program attendance 32

3.78 Total one-on-one program attendance 66

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1 Adult Fiction Books 113,143

4.2 Adult Non-fiction Books 97,720

4.3 **Total Adult Books (Total questions 4.1 & 4.2)** 210,863

4.4 Children's Fiction Books 173,682

4.5 Children's Non-fiction Books 52,544

4.6 **Total Children's Books (Total questions 4.4 & 4.5)** 226,226

4.7 Total Cataloged Book Circulation (Total question 4.3 & 4.6) 437,089

CIRCULATION OF OTHER MATERIALS

4.8 Circulation of Adult Other Materials 188,978

4.9 Circulation of Children's Other Materials 47,098

4.10 Circulation of Electronic Materials 34,538

4.11 Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10) 270,614

4.12 Grand Total Circulation Transactions (Total questions 4.7 & 4.11) 707,703

4.13 Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) 273,324

REFERENCE TRANSACTIONS

4.14 Total Reference Transactions 35,566

4.15 Does the library offer virtual reference? Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16 TOTAL MATERIALS RECEIVED 42,674

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17 TOTAL MATERIALS PROVIDED 42,246

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2015.

SYSTEMS AND SERVICES

5.1 Automated circulation system? Y

5.2 Online public access catalog (OPAC)? Y

5.3 Electronic access to the OPAC from outside the library? Y

5.4 Annual number of visits to the library's web site 235,349

5.5 Does the library use Internet filtering software on any computer? N

5.6 Number of uses (sessions) of public Internet computers per year 55,255

5.7 Name of the person responsible for the library's Information Technology (IT) services Charlie Young

5.8 IT contact's telephone number (enter 10 digits only and hit the Tab key) (607) 272-4557

5.9 IT contact's email address TCPL, 101 E Green St, Ithaca, NY 14850

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section. 35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2 Library Director (certified) 1

6.3 Vacant Library Director (certified) 0

6.4 Librarian (certified) 12.53

6.5 Vacant Librarian (certified) 0

6.6 Library Manager (not certified) 0

6.7 Vacant Library Manager (not certified) 0

6.8 Library Specialist/Paraprofessional (not certified) 3

6.9 Vacant Library Specialist/Paraprofessional (not certified) 0

6.10 Other Staff 23.26

6.11 Vacant Other Staff 2

6.12 TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) 39.79

6.13 VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) 2.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$49,540
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$110,188
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2015. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y

7.5 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service. Y

7.6 6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs. Y

7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions) Y

8. Maintains a facility to meet community needs, including adequate:

7.8 8a. space Y

7.9 8b. lighting Y

7.10 8c. shelving Y

7.11 8d. seating Y

7.12 8e. restroom (see instructions) Y

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13 9a. telephone Y

7.14 9b. photocopier (see instructions) Y

7.15 9c. microcomputer or terminal Y

7.16 9d. printer Y

7.17 9e. Fax capability (see instructions) Y

7.18 10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number. Y

7.19 11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8. Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1 Main Library 1

8.2 Branches 0

8.3 Bookmobiles 0

8.4 Other Outlets 2

8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4) 3

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours 60.00
- Main Library

8.7 Minimum Weekly Total Hours 0.00
- Branch Libraries

8.8 Minimum Weekly Total Hours 0.00
- Bookmobiles

8.9 Minimum Weekly Total Hours 60.00
- Total Hours Open (Total questions
8.6 - 8.8)

8.10 Annual Total Hours - Main 2,934.00
Library

8.11 Annual Total Hours - Branch 0.00
Libraries

8.12 Annual Total Hours - 0.00
Bookmobiles

8.13 Annual Hours Open - Total 2,934.00
Hours Open (Total questions 8.10
through 8.12)

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

- 1. Outlet Name Tompkins County Public Library**
- 2. Outlet Name Status 00 (for no change)**
- 3. Street Address 101 EAST GREEN STREET**
- 4. Outlet Street Address Status 00 (for no change)**
- 5. City ITHACA**
- 6. Zip Code 14850**
- 7. Phone (enter 10 digits only) (607) 272-4557**
- 8. Fax Number (enter 10 digits only) (607) 272-8111**
- 9. E-mail Address scurrie@tcpl.org**

10. Outlet URL <http://tcpl.org>
11. County **Tompkins**
12. School District **Ithaca City School District**
13. Library System **Finger Lakes Library System**
14. Outlet Type Code (select one): **CE**
15. Public Service Hours Per Year for This Outlet **2,934**
16. Number of Weeks This Outlet is Open **52**
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? **Y**
18. Is the meeting space available for public use even when the outlet is closed? **Y**
19. Total number of non-library sponsored programs, meetings and/or events at this outlet **237**
20. Enter the appropriate outlet code (select one): **LRF**
21. Who owns this outlet building? **County**
22. Who owns the land on which this outlet is built? **County**
23. Indicate the year this outlet was initially constructed **2000**

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2000
25. Square footage of the outlet	60,888
26. Total number of Internet terminals at this outlet used by the general public	34
27. Type of connection on the outlet's public Internet computers	Fiber
28. Maximum <u>download</u> speed of connection on the outlet's public Internet computers	5 Greater than or equal to 3 mbps and less than 6 mbps
29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	4 Greater than or equal to 1.5 mbps and less than 3 mbps
30. Internet Provider	Clarity Connect
31. WiFi Access	Available only when the library is open
32. Number of wireless sessions provided by the library wireless service per year	39,164

Local: Wireless connections now includes connections for all types of devices. Previous counts were manual and only included laptop computers.

33. Does the outlet have interactive videoconferencing capability for public use?	Y
34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35. Is every public part of the outlet accessible to a person in a wheelchair?	Y

- | | | |
|-----|--|---------------------------------------|
| 36. | <i>LIBID</i> | 2400613230 |
| 37. | <i>FSCSID</i> | NY0160 |
| 38. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 39. | <i>Outlet Structure Status</i> | 00 (for no change from previous year) |

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2015. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

- | | | |
|------|---|----|
| 10.1 | Total number of board meetings held during calendar year (January 1, 2015 to December 31, 2015) | 11 |
| 10.2 | Number of voting library board positions stated in the library's charter. | 15 |
| 10.3 | Number of current <u>voting</u> positions on library board. | 15 |
| 10.4 | Trustee term length | 3 |

BOARD MEMBER SELECTION

- | | | |
|------|---|--|
| 10.5 | Enter Board Member Selection Code (select one): | A - board members are appointed by municipality(ies) |
|------|---|--|

List Officers and Board Members as of February 1, 2016. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

- | | |
|------|--|
| 10.6 | Title (drop-down): Mr., Mrs., Mr. Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant |
|------|--|

10.7 First Name **Bruce**

10.8 Last Name **Ryan**

10.9 Mailing Address **44 N. Lansing School Rd**

10.10 City **Groton**

10.11 Zip Code (5 digits only) **13073**

10.12 Phone (enter 10 digits only) **(607) 533-3587**

10.13 E-mail Address **ryanb@tc3.edu**

10.14 Term Begins - Month **January**

10.15 Term Begins - Year (yyyy) **2016**

10.16 Term Expires - Month **December**

10.17 Term Expires - Year (yyyy) **2018**

10.18 The date the Oath of Office was taken (mm/dd/yyyy) **01/26/2016**

10.19 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) **01/27/2016**

10.20 Is this a brand new trustee? **N**

1. Title of Board Member (select one): **Ms.**

2. First Name of Board Member **Cynthia**

3. Last Name of Board Member **Nicholson**

4. Mailing Address **220 Yapple Road**

5. City Berkshire
 6. Zip Code (5 digits only) 13736
 7. E-mail address cynthia.nicholson@tetrattech.com
 8. Office Held or Trustee Treasurer
 9. Term Begins - Month January
 10. Term Begins - Year (year) 2014
 11. Term Expires December
 12. Term Expires - Year (yyyy) 2016
 13. The date the Oath of Office (mm/dd/yyyy) was taken 4/28/14
 14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 4/28/14
 15. Is this a brand new trustee? N
-
1. Title of Board Member (select one): Mr.
 2. First Name of Board Member Peter
 3. Last Name of Board Member McCracken
 4. Mailing Address 30 Renwick Heights Rd
 5. City Ithaca
 6. Zip Code (5 digits only) 14850
 7. E-mail address petersersol@yahoo.com

- 8. **Office Held or Trustee** **Secretary**
- 9. **Term Begins - Month** **January**
- 10. **Term Begins - Year (year)** **2016**
- 11. **Term Expires** **December**
- 12. **Term Expires - Year (yyyy)** **2018**
- 13. **The date the Oath of Office
(mm/dd/yyyy) was taken** **01/26/2016**
- 14. **The date the Oath of Office
was filed with town or county clerk
(mm/dd/yyyy)** **01/27/2016**
- 15. **Is this a brand new trustee?** **N**

- 1. **Title of Board Member (select one):** **Ms.**
- 2. **First Name of Board Member** **Kristine**
- 3. **Last Name of Board Member** **Altucher**
- 4. **Mailing Address** **708 Mitchell St**
- 5. **City** **Ithaca**
- 6. **Zip Code (5 digits only)** **14850**
- 7. **E-mail address** **altuchk@tc3.edu**
- 8. **Office Held or Trustee** **Trustee**
- 9. **Term Begins - Month** **January**
- 10. **Term Begins - Year (year)** **2015**

11. Term Expires December

12. Term Expires - Year (yyyy) 2017

13. The date the Oath of Office (mm/dd/yyyy) was taken N/A

Local: Trustee hospitalized and ill for long period of time.

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A

15. Is this a brand new trustee? N

1. Title of Board Member (select one): Mr.

2. First Name of Board Member Jack

3. Last Name of Board Member Clark

4. Mailing Address 101 Forest Home Dr

5. City Ithaca

6. Zip Code (5 digits only) 14850

7. E-mail address jjc14@cornell.edu

8. Office Held or Trustee Trustee

9. Term Begins - Month January

10. Term Begins - Year (year) 2014

11. Term Expires December

12. Term Expires - Year (yyyy) 2016

13. The date the Oath of Office (mm/dd/yyyy) was taken 01/09/2014

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 01/09/2014

15. Is this a brand new trustee? N

1. Title of Board Member (select one): Mr.

2. First Name of Board Member Kenneth

3. Last Name of Board Member McClane

4. Mailing Address 114 Glenside Rd

5. City Ithaca

6. Zip Code (5 digits only) 14850

7. E-mail address kam6@cornell.edu

8. Office Held or Trustee Vice President

9. Term Begins - Month January

10. Term Begins - Year (year) 2014

11. Term Expires December

12. Term Expires - Year (yyyy) 2016

13. The date the Oath of Office (mm/dd/yyyy) was taken 01/08/2014

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 01/08/2014

15. Is this a brand new trustee? N
1. Title of Board Member (select one): Ms.
2. First Name of Board Member Rochelle
3. Last Name of Board Member Proujansky
4. Mailing Address 333 Coddington Rd
5. City Ithaca
6. Zip Code (5 digits only) 14850
7. E-mail address rep@twcny.rr.com
8. Office Held or Trustee Trustee
9. Term Begins - Month January
10. Term Begins - Year (year) 2015
11. Term Expires December
12. Term Expires - Year (yyyy) 2017
13. The date the Oath of Office (mm/dd/yyyy) was taken 01/27/2015
14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 01/30/2015
15. Is this a brand new trustee? N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member Tim

3. **Last Name of Board Member** Scott
4. **Mailing Address** 111 Northview Rd
5. **City** Ithaca
6. **Zip Code (5 digits only)** 14850
7. **E-mail address** tscott@sciencenter.org
8. **Office Held or Trustee** Trustee
9. **Term Begins - Month** January
10. **Term Begins - Year (year)** 2015
11. **Term Expires** December
12. **Term Expires - Year (yyyy)** 2017
13. **The date the Oath of Office (mm/dd/yyyy) was taken** 12/8/2014
14. **The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)** 12/8/2014
15. **Is this a brand new trustee?** N
1. **Title of Board Member (select one):** Ms.
2. **First Name of Board Member** Helena Maria
3. **Last Name of Board Member** Viramontes
4. **Mailing Address** 21 Brooktree Lane
5. **City** Ithaca

6. **Zip Code (5 digits only)** 14850
7. **E-mail address** hmv2@cornell.edu
8. **Office Held or Trustee** Trustee
9. **Term Begins - Month** January
10. **Term Begins - Year (year)** 2016
11. **Term Expires** December
12. **Term Expires - Year (yyyy)** 2018
13. **The date the Oath of Office (mm/dd/yyyy) was taken** 01/26/2016
14. **The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)** 01/27/2016

15. **Is this a brand new trustee?** N

1. **Title of Board Member (select one):** Ms.

2. **First Name of Board Member** Risa

3. **Last Name of Board Member** Mish

4. **Mailing Address** 116 Irving Place

5. **City** Ithaca

6. **Zip Code (5 digits only)** 14850

7. **E-mail address** rmm22@cornell.edu

8. **Office Held or Trustee** Trustee

9. **Term Begins - Month** **January**
10. **Term Begins - Year (year)** **2016**
11. **Term Expires** **December**
12. **Term Expires - Year (yyyy)** **2018**
13. **The date the Oath of Office (mm/dd/yyyy) was taken** **01/08/2016**
14. **The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)** **01/08/2016**

15. **Is this a brand new trustee?** **N**

1. **Title of Board Member (select one):** **Ms.**

2. **First Name of Board Member** **Janet**

3. **Last Name of Board Member** **Corson-Rikert**

4. **Mailing Address** **303 Winthrop Drive**

5. **City** **Ithaca**

6. **Zip Code (5 digits only)** **14850**

7. **E-mail address** **rmm22@cornell.edu**

8. **Office Held or Trustee** **Trustee**

9. **Term Begins - Month** **January**

10. **Term Begins - Year (year)** **2015**

11. **Term Expires** **December**

- | | | |
|------------|---|-------------------|
| 12. | Term Expires - Year (yyyy) | 2017 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 04/17/2015 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 04/20/2015 |
| 15. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Vacant |
| 2. | First Name of Board Member | N/A |
| 3. | Last Name of Board Member | N/A |
| 4. | Mailing Address | N/A |
| 5. | City | N/A |
| 6. | Zip Code (5 digits only) | N/A |
| 7. | E-mail address | N/A |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | |
| 10. | Term Begins - Year (year) | |
| 11. | Term Expires | |
| 12. | Term Expires - Year (yyyy) | |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | |

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

15. Is this a brand new trustee?

1. Title of Board Member (select one): Vacant

2. First Name of Board Member N/A

3. Last Name of Board Member N/A

4. Mailing Address N/A

5. City N/A

6. Zip Code (5 digits only) N/A

7. E-mail address N/A

8. Office Held or Trustee Trustee

9. Term Begins - Month

10. Term Begins - Year (year)

11. Term Expires

12. Term Expires - Year (yyyy)

13. The date the Oath of Office (mm/dd/yyyy) was taken

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

15. Is this a brand new trustee?

1. Title of Board Member (select one): Vacant

2. First Name of Board Member N/A

3. Last Name of Board Member N/A

4. Mailing Address N/A

5. City N/A

6. Zip Code (5 digits only) N/A

7. E-mail address N/A

8. Office Held or Trustee Trustee

9. Term Begins - Month

10. Term Begins - Year (year)

11. Term Expires

12. Term Expires - Year (yyyy)

13. The date the Oath of Office (mm/dd/yyyy) was taken

14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

15. Is this a brand new trustee?

1. Title of Board Member (select one): Vacant

2. First Name of Board Member N/A

3. Last Name of Board Member N/A

- | | | |
|-----|--|---------|
| 4. | Mailing Address | N/A |
| 5. | City | N/A |
| 6. | Zip Code (5 digits only) | N/A |
| 7. | E-mail address | N/A |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | |
| 10. | Term Begins - Year (year) | |
| 11. | Term Expires | |
| 12. | Term Expires - Year (yyyy) | |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | |
| 15. | Is this a brand new trustee? | |

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3. Y

- | | | |
|----|-----------------|--------|
| 1. | Source of Funds | County |
|----|-----------------|--------|

2. Name of funding County, Municipality or District	Tompkins County
3. Amount	\$3,087,217
4. Subject to public vote held in reporting year or in a previous reporting year(s).	N/A
5. Written Contractual Agreement	N/A
1. Source of Funds	Town
2. Name of funding County, Municipality or District	Town of Ithaca
3. Amount	\$15,000
4. Subject to public vote held in reporting year or in a previous reporting year(s).	N
5. Written Contractual Agreement	Y
1. Source of Funds	City
2. Name of funding County, Municipality or District	City of Ithaca
3. Amount	\$15,301
4. Subject to public vote held in reporting year or in a previous reporting year(s).	N
5. Written Contractual Agreement	Y

11.2 TOTAL LOCAL PUBLIC FUNDS \$3,117,518

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid (LLSA) \$30,909

11.4 Central Library Aid (CLDA and/or CBA) \$94,183

11.5 Additional State Aid received from the System \$0

11.6 Federal Aid received from the System \$0

11.7 Other Cash Grants \$0

11.8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7) \$125,092

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants \$0

FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$0

11.11 Other Federal Aid \$0

11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11) \$0

11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE \$0

OTHER RECEIPTS

11.14 Gifts and Endowments \$191,778

11.15 Fund Raising \$50,000

11.16 Income from Investments \$929

11.17 Library Charges \$89,318

11.18 Other \$286,693

11.19 TOTAL OTHER RECEIPTS \$618,718
(Add Questions 11.14, 11.15, 11.16,
11.17 and 11.18)

11.20 TOTAL OPERATING FUND \$3,861,328
RECEIPTS (Add Questions 11.2,
11.8, 11.9, 11.12, 11.13 and 11.19)

11.21 BUDGET LOANS \$0

TRANSFERS

11.22 From Capital Fund (Same as \$0
Question 14.8)

11.23 From Other Funds \$0

11.24 TOTAL TRANSFERS (Add \$0
Questions 11.22 and 11.23)

11.25 BALANCE IN OPERATING \$439,801
FUND - Beginning Balance for Fiscal
Year Ending 2015 (Same as Question
12.40 of previous year if fiscal year
has not changed)

**11.26 GRAND TOTAL RECEIPTS, \$4,301,129
BUDGET LOANS, TRANSFERS
AND BALANCE (Add Questions
11.20, 11.21, 11.24 and 11.25; Same as
Question 12.41)**

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

Please click [here](#) to read general instructions before completing this section.

12.1	Certified Librarians	\$852,427
12.2	Other Staff	\$985,226
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$1,837,653
12.4	Employee Benefits Expenditures	\$1,105,284
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$2,942,937

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$171,901
12.7	Electronic Materials Expenditures	\$29,691
12.8	Other Materials Expenditures	\$65,965
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$267,557

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$80,000
--------------	---	-----------------

12.11 From Other Funds (71OF) \$54,687

12.12 **Total Capital Expenditures** \$134,687
(Add Questions 12.10 and 12.11)

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13 From Local Public Funds \$0
(72PF)

12.14 From Other Funds (72OF) \$0

12.15 **Total Repairs (Add Questions** \$0
12.13 and 12.14)

12.16 Other Disbursements for \$15,789
Operation & Maintenance of
Buildings

12.17 **Total Operation &** \$15,789
Maintenance of Buildings (Add
Questions 12.15 and 12.16)

MISCELLANEOUS EXPENSES

12.18 Office and Library Supplies \$82,513

12.19 Telecommunications \$21,290

12.20 Binding Expenses \$0

12.21 Postage and Freight \$2,925

12.22 Professional & Consultant \$274,720
Fees

12.23 Equipment \$0

12.24 Other Miscellaneous \$164,960

12.25 Total Miscellaneous Expenses \$546,408
(Add Questions 12.18, 12.19, 12.20,
12.21, 12.22, 12.23 and 12.24)

12.26 CONTRACTS WITH \$65,099
PUBLIC LIBRARIES AND/OR
PUBLIC LIBRARY SYSTEMS IN
NEW YORK STATE

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27 From Local Public Funds \$0
(73PF)

12.28 From Other Funds (73OF) \$0

12.29 Total (Add Questions 12.27 \$0
and 12.28)

12.30 Budget Loans (Principal and \$0
Interest)

12.31 Short-Term Loans \$0

12.32 Total Debt Service (Add \$0
Questions 12.29, 12.30 and 12.31)

12.33 TOTAL OPERATING FUND \$3,972,477
DISBURSEMENTS (Add Questions
12.5, 12.9, 12.12, 12.17, 12.25, 12.26
and 12.32)

TRANSFERS

Transfers to Capital Fund

12.34 From Local Public Funds \$0
(76PF)

12.35 From Other Funds (76OF) \$0

12.36 Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37 Transfer to Other Funds	\$0
12.38 TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
12.39 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$3,972,477
12.40 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2015	\$328,652
12.41 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$4,301,129

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). **02/23/2016**

FISCAL AUDIT

12.43 Last audit performed (mm/dd/yyyy) **05/19/2015**

12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) **01/01/2014 - 12/31/2014**

12.45 Indicate type of audit (select one): **Private Accounting Firm**

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. N

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government Sources \$0

13.2 All Other Revenues from Local Sources \$0

13.3 **Total Revenues from Local Sources (Add Questions 13.1 and 13.2)** \$0

STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction \$0

13.5 Other State Aid \$0

13.6 **Total State Aid (Add Questions 13.4 and 13.5)** \$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7 **TOTAL FEDERAL AID** \$0

INTERFUND REVENUE

13.8 **Transfer from Operating Fund (Same as Question 12.36)** \$0

13.9 **TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)** \$0

13.10 NON-REVENUE RECEIPTS \$0

13.11 TOTAL CASH RECEIPTS \$0
(Add Questions 13.9 and 13.10)

13.12 BALANCE IN CAPITAL \$0
FUND - Beginning Balance for Fiscal
Year Ending 2015 (Same as Question
14.11 of previous year, if fiscal year
has not changed)

13.13 TOTAL CASH RECEIPTS \$0
AND BALANCE(Add Questions
13.11 and 13.12; same as Question
14.12)

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

Please click [here](#) to read general instructions before completing this section.

14.1 Construction \$0

14.2 Incidental Construction \$0

Other Disbursements

14.3 Purchase of Buildings \$0

14.4 Interest \$0

14.5 Collection Expenditures \$0

14.6 Total Other Disbursements \$0
(Add Questions 14.3, 14.4 and 14.5)

14.7 TOTAL PROJECT \$0
EXPENDITURES (Add Questions
14.1, 14.2 and 14.6)

14.8 TRANSFER TO \$0
OPERATING FUND (Same as
Question 11.22)

14.9 NON-PROJECT EXPENDITURES \$0

14.10 TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9) \$0

14.11 BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2015 \$0

14.12 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13) \$0

15. CENTRAL LIBRARIES

CENTRAL BOOK AID (CBA)

Statutory Education Law § 272, 273(1)(b)(2)

Reference: Commissioners Regulations 90.4

Central Book Aid is a flat sum of \$71,500 to each public library system. The fiscal year for Central Book Aid is the calendar year. Please see the Central Library Program Guidelines at <http://www.nysl.nysed.gov/libdev/clda/index.html> for more information.

Include in this category library expenditures for CBA library materials. CBA funds may only be expended for adult non-fiction and foreign language library materials, including electronic content.

15.1.1 Purchased Services: Did the central/co-central library expend CBA funds for purchased services for CBA library materials? Enter Y for Yes, N for No. N

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

List services purchased with CBA funds in separate repeating groups, itemizing by vendor contract. If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

- | | | |
|----|----------------------|-----|
| 1. | Expenditure Category | N/A |
| 2. | Provider of Services | N/A |
| 3. | Expenditure | N/A |

15.1.2 Total Expenditure - Purchased Services \$0

15.1.3 Supplies and Materials: Did the central/co-central library expend CBA funds for adult non-fiction and foreign language library materials? Enter Y for Yes, N for No. N

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

- | | | |
|----|----------------------|-----|
| 1. | Expenditure Category | N/A |
| 2. | Quantity | N/A |
| 3. | Unit Cost | N/A |
| 4. | Expenditure | N/A |

15.1.4 Total Expenditure - Supplies and Materials \$0

15.1.5 Total Expenditure (total 15.1.2 and 15.1.4) \$0

15.1.6 Cash Balance at the Opening of the Current Fiscal Year \$0

NOTE: The opening balance must be the same as the closing balance of the previous year.

15.1.7 Total Allocation received from the system. \$0

15.1.8 Cash Balance at the End of the Current Fiscal Year (total 15.1.7 - 15.1.5 + 15.1.6) \$0

15.1.9 Final Narrative: Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.

CENTRAL LIBRARY DEVELOPMENT AID (CLDA)

Statutory Education Law § 272, 273(1)(b)(1)

Reference: Commissioners Regulations 90.4

The formula is \$0.32 per capita or \$105,000 whichever is greater, to each public library system. Please see the Central Library Program Guidelines at <http://www.nysl.nysed.gov/libdev/clda/index.html> for more information. Note: CLDA funds which are expended for library materials must be used for adult non-fiction and foreign language, including electronic content. The fiscal year for Central Library Development Aid (CLDA) is the calendar year.

15.2.1 - 15.2.2 Professional Salaries: Indicate total FTE and salaries for all professional central/co-central library employees (paid from CLDA funds).

15.2.1 Total Full-Time Equivalents (FTE) .23

15.2.2 Total Expenditure for Professional Salaries \$15,484

15.2.3 - 15.2.4 Other Staff Salaries: Indicate total FTE and salaries for all other central/co-central library employees (paid from CLDA funds).

15.2.3 Total Full-Time Equivalents (FTE) 1.12

15.2.4 Total Expenditures for Other Staff Salaries \$35,631

15.2.5 Employee Benefits: Indicate the total expenditures for all central/co-central library employee benefits (paid from CLDA funds). \$31,068

15.2.6 Purchased Services: Did the central/co-central library expend CLDA funds for purchased services? Enter Y for Yes, N for No. Y

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1. Expenditure Category Vendor contract for automation
2. Provider of Services Finger Lakes Library System
3. Expenditure \$12,000

15.2.7 Total Expenditure - Purchased Services \$12,000

15.2.8 Supplies and Materials: Did the central/co-central library expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No. N

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1. Expenditure Category N/A

2. Expenditure N/A

15.2.9 Total Expenditure - Supplies and Materials \$0

15.2.10 Travel Expenditures: Did the central/co-central library expend funds for travel? Enter Y for Yes, N for No. N

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

1. Type of travel N/A

2. Expenditure N/A

15.2.11 Total Expenditures - Travel \$0

15.2.12 Equipment and Furnishings: Did the central/co-central library expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No. N

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

1. Type of item N/A

2. Quantity N/A

3. Unit cost N/A

4. Expenditure N/A

15.2.13 Total Expenditure - Equipment and Furnishings \$0

15.2.14 Total Expenditure (total 15.2.2, 15.2.4, 15.2.5, 15.2.7, 15.2.9, 15.2.11 and 15.2.13) \$94,183

15.2.15 Cash Balance at the Opening of the Fiscal Year \$0

NOTE: The opening balance must be the same as the closing balance of the previous year.

15.2.16 Total Allocation received from the system: \$94,183

15.2.17 Cash Balance at the end of the Current Fiscal Year (total 15.2.16 - 15.2.14 + 15.2.15) \$0

15.2.18 Final Narrative: Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds. \$12,000 was used to support a portion of the cost of the Polaris Integrated Library System, which is used by the Central Library for cataloging, maintaining and circulating the CBA collection. \$13,979 was used to support the materials receiving activity at the Central Library. \$68,204 was used to underwrite staff costs involved in selecting, acquiring, processing, maintaining, circulating, repairing and weeding of the CBA collection.

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1 Total ALA-MLS 11.84

16.2 Total Librarians 14.47

16.3 All Other Paid Staff 22.10

16.4 Total Paid Employees 36.57

16.5 State Government Revenue \$125,092

16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$618,718
16.8	Total Operating Revenue	\$3,861,328
16.9	Other Operating Expenditures	\$627,296
16.10	Total Operating Expenditures	\$3,837,790
16.11	Total Capital Expenditures	\$134,687
16.12	Print Materials	179,105
16.13	Total Registered Borrowers	40,339
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	34

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	2400613230
17.2	<i>Interlibrary Relationship Code</i>	ME
17.3	<i>Legal Basis Code</i>	CO
17.4	<i>Administrative Structure Code</i>	SO
17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	CO1
17.7	<i>FSCS ID</i>	NY0160

SUGGESTED IMPROVEMENTS

Library Name: TOMPKINS COUNTY PUBLIC LIBRARY

Library System: Finger Lakes Library System

Name of Person Completing Form: Susan A Currie

Phone Number:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

I would like to suggest that the following statistics be included in some manner on the report:

1. Community Room Use
2. Volunteer Hours
3. In house use of materials
4. Social Media use (Facebook, Twitter)
5. Reference consultation hours (deep research questions to reflect the changing nature of reference use)