

# Tompkins County Public Library

## Annual Report For Public And Association Libraries - 2010

### 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2010, except for questions related to the current library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	2400613230
1.2	Library Name	Tompkins County Public Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Ithaca *
1.6	Beginning Fiscal Reporting Year	1/1/2010
1.7	Ending Fiscal Reporting Year	12/31/2010
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	101 E Green Street
1.10	City	Ithaca
1.11	Zip Code	14850
1.12	Four-Digit Zip Code Extension	5613
1.13	Mailing Address	101 E Green Street
1.14	City	Ithaca
1.15	Zip Code	14850
1.16	Four-Digit Zip Code Extension	5613
1.17	Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(607) 272-4557
1.18	Fax Number (enter 10 digits only; enter N/A if no fax number)	(607) 272-8111
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	scurrie@tcpl.org
1.20	Library Home Page URL (Enter N/A if no home page URL)	http://tcpl.org
1.21	Population Chartered to Serve (per 2000 Census)	96,501
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	County
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute
1.26	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	6/29/1973
1.27	Date the library was last registered	1/23/1970
1.28	Federal Employer Identification Number	161098211
1.29	County	Tompkins
1.30	School District	Ithaca City School District
1.31	Library System	Finger Lakes Library System

NOTE: For questions 1.32 through 1.37, report all information for the current library director/manager.

1.32	Title of Library Director/ Manager (select one):	Ms.
1.33	First Name of Library Director/Manager	Susan

1.34	Last Name of Library Director/Manager	Currie
1.35	NYS Public Librarian Certification Number	14569
1.36	E-mail Address of the Director/Manager	scurrie@tcpl.org
1.37	Fax Number of the Director/Manager	(607) 272-8111
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> vote held. If no, go to question 1.40.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A
1.40	For the fiscal year that ended in 2010, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	N/A
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.42.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.	N

## 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

### PRINT MATERIALS

#### Cataloged Books

2.1	Adult Fiction Books	60,747
2.2	Adult Non-fiction Books	65,160
2.3	<b>Total Adult Books (Total questions 2.1 &amp; 2.2)</b>	125,907
2.4	Children's Fiction Books	36,268
2.5	Children's Non-fiction Books	28,732
2.6	<b>Total Children's Books (Total questions 2.4 &amp; 2.5)</b>	65,000
2.7	<b>Total Cataloged Books (Total questions 2.3 &amp; 2.6)</b>	190,907

#### Other Print Materials

2.8	Total Uncataloged Books	0
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2.9	Total Print Serials	3,633
2.10	All Other Print Materials	22
2.11	<b>Total Other Print Materials (Total questions 2.8 through 2.10)</b>	3,655
2.12	<b>Total Print Materials (Total questions 2.7 and 2.11)</b>	194,562

### **ELECTRONIC MATERIALS**

2.13	Electronic Books	173
2.14	Local Databases	13
2.15	NOVELNY Databases	9
2.16	Other Databases	15
2.17	<b>Total Databases (Total questions 2.14, 2.15 and 2.16)</b>	37
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	0
2.19	<b>Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)</b>	210

### **ALL OTHER MATERIALS**

2.20	Audio - Physical Units	15,327
2.21	Audio - Downloadable Titles	0
2.22	Video - Physical Units	12,537
2.23	Video - Downloadable Titles	0
2.24	All Other Materials (includes microform, films, slides, filmstrips, etc.)	172
2.25	<b>Total Other Materials Holdings (Total questions 2.20 through 2.24)</b>	28,036
2.26	<b>GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.25)</b>	222,808

### **CURRENT SERIAL SUBSCRIPTIONS**

2.27	Current Print Serial Subscriptions	298
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### **ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.**

2.28	Cataloged Books	11,979
2.29	All Other Print Materials	0
2.30	Electronic Materials	0
2.31	All Other Materials	3,839
2.32	<b>Total Additions (Total questions 2.28 through 2.31)</b>	15,818

## **3. LIBRARY PROGRAMS, POLICIES, AND SERVICES**

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.48 for the 2010 calendar year.

### **LIBRARY SPONSORED PROGRAMS**

3.1	Adult Program Sessions	94
3.2	Young Adult Program Sessions	17
3.3	Children's Program Sessions	277
3.4	All Other Program Sessions	17
3.5	<b>Total Number of Program Sessions (Total questions 3.1 through 3.4)</b>	405
3.6	Adult Program Attendance	3,765
3.7	Young Adult Program Attendance	274
3.8	Children's Program Attendance	8,985
3.9	All Other Program Attendance	44
3.10	<b>Total Program Attendance (Total questions 3.6 through 3.9)</b>	13,068

### **SUMMER READING PROGRAM**

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2010 (check all that apply):

- |    |  |     |
|----|--|-----|
| a. | Program(s) for children  | Yes |
| b. | Program(s) for young adults  | Yes |
| c. | Summer Reading at New York Libraries name and/or logo used   | No  |
| d. | Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used | Yes |
| e. | N/A  | No  |

3.12 Library outlets offering the summer reading program 1

3.13 Children registered for the library's summer reading program 922

3.14 Young adults registered for the library's summer reading program 49

3.15 **Total number registered for the library's summer reading program (total 3.13 + 3.14)** 971

3.16 Children's program sessions - Summer 2010 14

3.17 Young adult program sessions - Summer 2010 1

3.18 **Total program sessions - Summer 2010 (total 3.16 + 3.17)** 15

3.19 Children's program attendance - Summer 2010 1,698

3.20 Young adult program attendance - Summer 2010 0

3.21 **Total program attendance - Summer 2010 (total 3.19 + 3.20)** 1,698

**COLLABORATORS**

3.22 Public school district(s) and/or BOCES 1

3.23 Non-public school(s) 5

3.24 Childcare center(s) 1

3.25 Summer camp(s) 4

3.26 Municipality/Municipalities 2

3.27 Literacy provider(s) 0

3.28 Other (describe using the State note) 11

3.29 **Total Collaborators (total 3.22 through 3.28)** 24

**EARLY LITERACY PROGRAMS**

3.30 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y

3.31 Indicate age group(s) (check all that apply):

- |    |                        |     |
|----|------------------------|-----|
| a. | Birth - school entry   | Yes |
| b. | Parents and Caregivers | No  |
| c. | N/A                    | No  |

3.32 Ages birth to school entry program sessions 215

3.33 Parent and/or caregiver program sessions 0

3.34 **Total program sessions (total 3.32 + 3.33)** 215

3.35 Ages birth to school entry program attendance 5,139

3.36 Parent and/or caregiver program attendance 0

3.37 **Total program attendance (total 3.35 + 3.36)** 5,139

3.38 Collaborators (check all that apply):

- |    |  |     |
|----|--|-----|
| a. | Childcare center(s)                    | No  |
| b. | Public School District(s) and/or BOCES | Yes |
| c. | Non-Public School(s)                   | No  |
| d. | Other (describe using the State note)  | No  |
| e. | N/A                                    | No  |

## PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y
3.40	Children's program sessions	6
3.41	Young adult program sessions	0
3.42	Adult program sessions	0
3.43	<b>Total program sessions (total 3.40 + 3.41 + 3.42)</b>	6
3.44	Children's program attendance	295
3.45	Young adult program attendance	0
3.46	Adult program attendance	0
3.47	<b>Total program attendance (total 3.44 + 3.45 + 3.46)</b>	295
3.48	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	Yes
e.	N/A	No

## LIBRARY USE

3.49	Library visits (total annual attendance)	432,267
3.50	Registered resident borrowers	35,268
3.51	Registered non-resident borrowers	3,653

## WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52	Does the library have an open meeting policy?	Y
3.53	Does the library have a policy protecting the confidentiality of library records?	Y
3.54	Does the library have an Internet use policy?	Y
3.55	Does the library have a disaster policy?	Y

## ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.56	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.57	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N

## 4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	137,917
4.2	Adult Non-fiction Books	113,715
4.3	<b>Total Adult Books (Total questions 4.1 &amp; 4.2)</b>	251,632
4.4	Children's Fiction Books	172,858
4.5	Children's Non-fiction Books	52,935
4.6	<b>Total Children's Books (Total questions 4.4 &amp; 4.5)</b>	225,793
4.7	<b>Total Cataloged Book Circulation (Total question 4.3 &amp; 4.6)</b>	477,425

### CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	230,757
4.9	Circulation of Children's Other Materials	80,175
4.10	<b>Total Circulation of Other Materials (Total questions 4.8 &amp; 4.9)</b>	310,932
		788,357

4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	305,968
<b>REFERENCE TRANSACTIONS</b>		
4.13	Total Reference Transactions	27,484
<b>INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)</b>		
4.14	TOTAL MATERIALS RECEIVED	18,404
<b>INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)</b>		
4.15	TOTAL MATERIALS PROVIDED	53,054

## 5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2010.

### SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	395,226
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Total number of Internet terminals used by the general public.	34
5.7	Number of users (in-library only) of public Internet computers per year	91,274
5.8	Type of connection on public Internet computers	Other (specify using the State note)
5.9	Maximum speed of connection on public library Internet computers	6.1 - 10 Mbps
5.10	Do you offer WiFi to your patrons?	Y
5.11	Do you have interactive videoconferencing capability for public use?	N

## 6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
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### BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	12.2
6.5	Vacant Librarian (certified)	1.4
6.6	Library Manager (not certified)	0.0
6.7	Vacant Library Manager (not certified)	0.00
6.8	Library Specialist/Paraprofessional (not certified)	2.0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0.00
6.10	Other Staff	27.3
6.11	Vacant Other Staff	3.24
6.12	<b>TOTAL PAID STAFF</b> (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	42.50
6.13	<b>VACANT TOTAL PAID STAFF</b> (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	4.64

### SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$43,735
6.16	FTE - Library Director (certified)	1

6.17	Salary - Library Director (certified)	\$94,500
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2010.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8.	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9.	Has the equipment and connections necessary to facilitate access to information:	
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

**PUBLIC SERVICE OUTLETS** - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	3
8.5	<b>TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)</b>	4

**PUBLIC SERVICE HOURS** - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	55
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	<b>Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)</b>	55.00
8.10	Annual Total Hours - Main Library	2,902

8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	<b>Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)</b>	2,902.00

## 9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Tompkins County Public Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	101 EAST GREEN STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	ITHACA
6.	Zip Code	14850
7.	Four-Digit Zip Code Extension	5613
8.	Phone (enter 10 digits only)	(607) 272-4557
9.	Fax Number (enter 10 digits only)	(607) 272-8111
10.	E-mail Address	scurrie@tcpl.org
11.	Outlet URL	http://tcpl.org
12.	County	Tompkins
13.	Outlet Type Code (select one):	CE
14.	Public Service Hours Per Year for This Outlet	2,902
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	212
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	County
21.	Who owns the land on which this outlet is built?	County
22.	Indicate the year this outlet was initially constructed	2000
23.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2000
24.	Square footage of the outlet	60,888
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
27.	<i>LIBID</i>	2400613230
28.	<i>FSCSID</i>	NY0160
29.	<i>Metropolitan Status Code</i>	NO
30.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
31.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

## 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2010. All public and association libraries are required by



Education Law to hold at least four meetings a year.

### BOARD MEETINGS

- |      |   |          |
|------|---|----------|
| 10.1 | Total number of board meetings held during calendar year (January 1, 2010 to December 31, 2010)           | 12       |
| 10.2 | Number of voting library board positions stated in the library's charter.                                 | 11       |
| 10.3 | Number of current <u>voting</u> positions on library board.   | 15       |
| 10.4 | Have the members of the library board taken and filed the Oath of Office (public libraries <u>only</u> )? | Y        |
| 10.5 | The date trustees took the Oath of Office (mm/dd/yyyy)  | 1/1/2011 |
| 10.6 | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)                              | 1/1/2011 |

### BOARD MEMBER SELECTION

- |      |   |  |
|------|---|--|
| 10.7 | Enter Board Member Selection Code (select one): | A - board members are appointed by municipality(ies) |
|------|---|--|

List Officers and Board Members for the **2011 Calendar Year**. Complete one record for *each* board member.

### BOARD PRESIDENT

- |       |  |                   |
|-------|--|-------------------|
| 10.8  | Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant | Mr.               |
| 10.9  | First Name   | Michael           |
| 10.10 | Last Name  | Stamm             |
| 10.11 | Mailing Address  | 407 Teton Court   |
| 10.12 | City   | Ithaca            |
| 10.13 | Zip Code   | 14850             |
| 10.14 | Phone  | (607) 277-1160    |
| 10.15 | E-mail Address   | michaels@tcad.org |
| 10.14 | Term Expires - Month   | December          |
| 10.16 | Term Expires - Year (yyyy)   | 2012              |

- |     |                                     |                     |
|-----|-------------------------------------|---------------------|
| 1.  | Title of Board Member (select one): | Ms.                 |
| 2.  | First Name of Board Member          | Marcy E.            |
| 3.  | Last Name of Board Member           | Rosenkrantz         |
| 4.  | Mailing Address                     | 199 Algerine Road   |
| 5.  | City                                | Lansing             |
| 6.  | Zip Code (5 digits only)            | 14882               |
| 7.  | E-mail address                      | marcyr@twcny.rr.com |
| 8.  | Office Held or Trustee              | Vice President      |
| 9.  | Term Expires                        | December            |
| 10. | Term Expires - Year (yyyy)          | 2011                |

- |     |                                     |                       |
|-----|-------------------------------------|-----------------------|
| 1.  | Title of Board Member (select one): | Mr.                   |
| 2.  | First Name of Board Member          | John                  |
| 3.  | Last Name of Board Member           | Vineyard              |
| 4.  | Mailing Address                     | 50 Smugglers Path     |
| 5.  | City                                | Ithaca                |
| 6.  | Zip Code (5 digits only)            | 14850                 |
| 7.  | E-mail address                      | jvineya1@twcny.rr.com |
| 8.  | Office Held or Trustee              | Treasurer             |
| 9.  | Term Expires                        | December              |
| 10. | Term Expires - Year (yyyy)          | 2012                  |

1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Eric
3.	Last Name of Board Member	Acree
4.	Mailing Address	37 Uptown Road Apt. 18C
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	ea18@cornell.edu
8.	Office Held or Trustee	Secretary
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Aloja
3.	Last Name of Board Member	Airewele
4.	Mailing Address	122 Salem Drive
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	ehizele@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Gwen
3.	Last Name of Board Member	Glazer
4.	Mailing Address	931 N. Tioga St. Apt 2
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	gglazer@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Hall
4.	Mailing Address	7 Peaceful Drive
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	mhall@pfaconsulting.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Lara
3.	Last Name of Board Member	Litchfield-Kimber
4.	Mailing Address	52 South Knoll Drive
5.	City	Dryden
6.	Zip Code (5 digits only)	13053
7.	E-mail address	lkimber@sciencenter.org
8.	Office Held or Trustee	Trustee

9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Peter
3.	Last Name of Board Member	McCracken
4.	Mailing Address	9 Washington St.
5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	E-mail address	petersersol@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Cynthia AB
3.	Last Name of Board Member	Nicholson
4.	Mailing Address	220 Yapple Road
5.	City	Berkshire
6.	Zip Code (5 digits only)	13736
7.	E-mail address	cynthia.nicholson@tetrattech.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Christine
3.	Last Name of Board Member	Sanchirico
4.	Mailing Address	58 Woodcrest Ave
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	casanchirico@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Schuler
4.	Mailing Address	110 Ferris Place
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	nshuler@twcnr.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Martha
3.	Last Name of Board Member	Walker
4.	Mailing Address	404 E. Seneca St.
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850

7.	E-mail address	maw6@cornell.edu
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Bruce D.
3.	Last Name of Board Member	Ryan
4.	Mailing Address	44 N Lansing School Rd
5.	City	Groton
6.	Zip Code (5 digits only)	13073
7.	E-mail address	ryanb@tc3.edu
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013
1.	Title of Board Member (select one):	Vacant
2.	First Name of Board Member	
3.	Last Name of Board Member	
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	
9.	Term Expires	
10.	Term Expires - Year (yyyy)	

## 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Tompkins County
3.	Amount	\$2,548,704
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Ithaca
3.	Amount	\$20,000
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	City
2.	Name of funding County, Municipality or District	City of Ithaca
3.	Amount	\$13,053
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
11.2	<b>TOTAL LOCAL PUBLIC FUNDS</b>	\$2,581,757

## SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$26,110
11.4	Central Library Aid (CLDA and/or CBA)	\$86,833
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$150
11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$113,093

## OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
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## FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	<b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0

11.13	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$0
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## OTHER RECEIPTS

11.14	Gifts and Endowments	\$77,682
11.15	Fund Raising	\$40,000
11.16	Income from Investments	\$3,234
11.17	Library Charges	\$130,792
11.18	Other	\$280,000
11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$531,708
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$3,226,558

11.21	<b>BUDGET LOANS</b>	\$0
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## TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	<b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)	\$0

11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2010 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$725,574
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11.26	<b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	\$3,952,132
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## 12. OPERATING FUND DISBURSEMENTS

### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$775,548
12.2	Other Staff	\$990,700
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$1,766,248
12.4	<b>Employee Benefits Expenditures</b>	\$782,162
12.5	<b>Total Staff Expenditures</b> (Add Questions 12.3 and 12.4)	\$2,548,410

### COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$185,954
12.7	Electronic Materials Expenditures	\$21,015
12.8	Other Materials Expenditures	\$72,603
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$279,572
<b>CAPITAL EXPENDITURES FROM OPERATING FUNDS</b>		
12.10	From Local Public Funds (71PF)	\$18,223
12.11	From Other Funds (71OF)	\$0
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$18,223
<b>OPERATION AND MAINTENANCE OF BUILDINGS</b>		
<b>Repairs to Building &amp; Building Equipment</b>		
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$13,620
12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$13,620
<b>MISCELLANEOUS EXPENSES</b>		
12.18	Office and Library Supplies	\$73,556
12.19	Telecommunications	\$15,521
12.20	Binding Expenses	\$4,426
12.21	Postage and Freight	\$2,362
12.22	Other Miscellaneous	\$269,938
12.23	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$365,803
12.24	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$0
<b>DEBT SERVICE</b>		
<b>Capital Purposes Loans (Principal and Interest)</b>		
12.25	From Local Public Funds (73PF)	\$0
12.26	From Other Funds (73OF)	\$0
12.27	<b>Total</b> (Add Questions 12.25 and 12.26)	\$0
12.28	Budget Loans (Principal and Interest)	\$0
12.29	Short-Term Loans	\$0
12.30	<b>Total Debt Service</b> (Add Questions 12.27, 12.28 and 12.29)	\$0
12.31	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	\$3,225,628
<b>TRANSFERS</b>		
<b>Transfers to Capital Fund</b>		
12.32	From Local Public Funds (76PF)	\$0
12.33	From Other Funds (76OF)	\$0
12.34	<b>Total Transfers to Capital Fund</b> (Add Questions 12.32 and 12.33; same as Question 13.8)	\$0
12.35	<b>Transfer to Other Funds</b>	\$0
12.36	<b>TOTAL TRANSFERS</b> (Add Questions 12.34 and 12.35)	\$0
12.37	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.31 and 12.36)	\$3,225,628

12.38	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2010	\$726,504
12.39	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add Questions 12.37 and 12.38; same as Question 11.26)	\$3,952,132

**ASSURANCE**

12.40	The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	03/22/2011
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**FISCAL AUDIT**

12.41	Last audit performed (mm/dd/yyyy)	06/16/2010
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2009-12/31/2009
12.43	Indicate type of audit (select one):	Private Accounting Firm

**CAPITAL FUND**

12.44	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N
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**13. CAPITAL FUND RECEIPTS**

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

**REVENUES FROM LOCAL SOURCES**

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$0

**STATE AID FOR CAPITAL PROJECTS**

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	<b>Total State Aid</b> (Add Questions 13.4 and 13.5)	\$0

**FEDERAL AID FOR CAPITAL PROJECTS**

13.7	<b>TOTAL FEDERAL AID</b>	\$0
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**INTERFUND REVENUE**

13.8	Transfer from Operating Fund (Same as Question 12.34)	\$0
13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	<b>NON-REVENUE RECEIPTS</b>	\$0
13.11	<b>TOTAL CASH RECEIPTS</b> (Add Questions 13.9 and 13.10)	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2010 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

**14. CAPITAL FUND DISBURSEMENTS**

**PROJECT EXPENDITURES**

14.1	Construction	\$0
14.2	Incidental Construction	\$0

**Other Disbursements**

14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0

14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0
14.9	<b>NON-PROJECT EXPENDITURES</b>	\$0
14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	<b>BALANCE IN CAPITAL FUND</b> - Ending Balance for the Fiscal Year Ending 2010	\$0
14.12	<b>TOTAL CASH DISBURSEMENTS AND BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

## 15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	12.78
15.2	Total Librarians	14.53
15.3	All Other Paid Staff	26.72
15.4	Total Paid Employees	41.25
15.5	State Government Revenue	\$112,943
15.6	Federal Government Revenue	\$0
15.7	Other Operating Revenue	\$531,858
15.8	Total Operating Revenue	\$3,226,558
15.9	Other Operating Expenditures	\$379,423
15.10	Total Operating Expenditures	\$3,207,405
15.11	Total Capital Expenditures	\$18,223
15.12	Print Materials	194,540
15.13	Total Registered Borrowers	38,921
15.14	Other Capital Revenue and Receipts	\$0

## 16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	<i>LIB ID</i>	2400613230
16.2	<i>Interlibrary Relationship Code</i>	ME
16.3	<i>Legal Basis Code</i>	CO
16.4	<i>Administrative Structure Code</i>	SO
16.5	<i>FSCS Public Library Definition</i>	Y
16.6	<i>Geographic Code</i>	CO1
16.7	<i>FSCS ID</i>	NY0160

## SUGGESTED IMPROVEMENTS

Library Name:	Tompkins County Public Library
Library System:	Finger Lakes Library System
Name of Person Completing Form:	Susan A. Currie
Phone Number:	(607) 272-4557
Please share with us your suggestions for improving the <i>Annual Report</i> . Thank you!	Circulation should include in-house use.